

<u>Proposal</u>	<u>Major Unit</u>	<u>Title</u>	<u>Project Assessment</u>	<u>Amount Awarded</u>	<u>Amount Expended</u>	<u>Project Status</u>
2.1.1	Arts & Sciences	SBS/Humanities Graduate Teaching Assistance Computer Lab	Order Hardware: In Progress Order Software: Complete Setup a consultation for the a/v equipment: Complete Order a/v equipment: In Progress Install Hardware and lock it down: In Progress Install Software: In Progress Hire GLA's: not approved	\$110,363	\$110,363	<Status Not Available>
2.1.2	Arts & Sciences	Replacement Computers for Honors Program Student Computer Lab	<No Assessment Provided>	\$12,324	\$12,428	<Status Not Available>
2.1.3	Arts & Sciences	Upgrades and Renewals of Student Computers, Storage and Software	Hardware upgrades and renewals of software products have been completed. Computer migration and deployment 100% complete. Environmental conditions (power, cooling, etc.) for storage units have been completed.	\$141,651	\$140,536	Complete
2.1.4	Arts & Sciences	ARTstor Image Database Subscription Renewal	The software is widely and successfully being used, involving over 38,000 events.	\$12,500	\$12,500	Complete
2.1.5	Arts & Sciences	Software Renewal for Current Mathematical and Statistical Software	<No Assessment Provided>	\$47,050	\$28,485	<Status Not Available>
2.1.6	Arts & Sciences	Maintenance of a Multi-Processor UNIX Computer System	The money awarded to purchase a maintenance contract for the SGI multi-processor computer was not spent due to the following circumstances. Soon after the award was made, the CS department received a quote from SGI for a re-furbished multi-processor computer for approx. \$16,000 which included a 1 year warranty. This new re-furbished SGI multi-processor computer was a newer generation computer compared to the existing one and had more capabilities including more processors and more memory. In addition, the maintenance cost for this re-furbished computer was approx \$6000 (one-third the cost of \$18,000 to maintain the old one). With this new information, the CS department made a reasonable request to the IS&T Committee to use the money awarded to purchase the new computer rather than maintain the old one. This request was forwarded to the Associate Provost for IS&T. After some clarifications on the use of the computer, the request was denied. The CS department did not wish to renew the warranty on the old computer as only half a year was left. The department felt that the money was not well spent on the old computer and is planning on submitting a proposal to purchase the re-furbished newer computer which will cost less than the yearly maintenance on the old computer. In addition, it will cost only 1/3 of the old maintenance cost to maintain the re-furbished computer. We hope that the decision not to spend the money on the maintenance of the old computer is a good one, especially if the proposal to purchase the new one is approved in the next tech fee cycle.	\$18,500	\$0	Incomplete

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2.1.7	Arts & Sciences	LARC Improvements and Upgrades	The original proposal stated. The completion of this project will be assessed by the successful installation and configuration of all new equipment and software. It is expected that all installations would be completed by the end of August, 2007. This objective was met very soon after the beginning of fall semester with the purchase and installation of the new student workstations, the cd/dvd burner, and the purchase of the notebook computers and projectors as specified in the proposal.	\$47,616	\$35,805	<Status Not Available>
2.1.8	Arts & Sciences	Chemistry Learning Enhancement by Improving Access to Technology	<p>Summer 2007: order instruments, computers, printers, and software.</p> <p>Complete: all orders are in.</p> <p>Summer 2007: request network connections from IS&T and modifications to classroom 576 Kell Hall from Facilities.</p> <p>Not funded:</p> <p>Late Summer 2007 and Fall 2007: build hard disk images for the HPLC, 576 Kell Hall, 234 and 238 NSC, and CHEM 6792 computers.</p> <p>Complete: Images were made and computers are deployed.</p> <p>Fall: 2007: roll out instruments, computers and printers to the various teaching labs and classrooms.</p> <p>Complete: Four new HPLCs with PCs and printers installed in 249-NSC for CHEM 4010/6010.</p> <p>New computers are also installed in 234 and 238 NSC for CHEM 1211, in 218 NSC (a general purpose lecture hall), and 513 SA for CHEM 6792.</p> <p>All work should be completed before the start of the Spring 2008 semester. The major outcome of this proposal will be the ability to provide modern and even state-of-the-art laboratory equipment for Chem 4010/6010 and improve the computing infrastructure for students taking Chemistry courses.</p> <p>Complete: All work was completed in time for Spring Semester 2008. New HPLCs, computers and printers were used in the Spring Semester 2008, and are currently in use this Fall.</p>	\$134,166	\$131,535	Complete
2.1.10	Arts & Sciences	Technology Based Media-Specific Tools Required by Art and Design's 3-D Area	<No Assessment Provided>	\$14,907	\$885	<Status Not Available>
2.1.11	Arts & Sciences	Enhancing Instruction in Biology Through Technology	<No Assessment Provided>	\$165,933	\$138,620	<Status Not Available>
2.1.12	Arts & Sciences	210NSC Instructional Lab	<No Assessment Provided>	\$2,460	\$1,914	Complete
2.1.13	Arts & Sciences	226NSC Instructional Lab	<No Assessment Provided>	\$2,460	\$1,914	Complete
2.1.14	Arts & Sciences	Gaussian License for Computer Labs	<No Assessment Provided>	\$1,500	\$785	Complete
2.1.15	Arts & Sciences	Digital Media Lab Upgrades	<p>Milestone 1- Money Encumbered/ Purchasing Phase Complete Measure- (all equipment specified, requisitions completed and purchasing process initiated) Complete: Equipment specified, Requisitions completed 12/07, purchasing process initiated on remaining items</p> <p>Milestone 2- Facilities and Network Portions Complete Measure- (all requests completed and modifications are completed) n/a</p> <p>Milestone 3- Substantial Equipment Delivery/ Installation Initiated Measure- (all equipment received and installation scheduled) Complete</p> <p>Milestone 4- Installation Completed/ System Testing Complete Measure- (all equipment installed and tested for overall system operation) Complete</p> <p>Milestone 5- Faculty/ Staff Training Measure- (2 half day mandatory training sessions are completed) Completed</p> <p>Milestone 6-Project Completion Report Measure- (all project completion report documents are finished and submitted)) Complete</p>	\$146,650	\$142,151	Complete

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2.1.16	Arts & Sciences	Creative Media Center/AH460 Software Upgrades: Power PC Macintosh to Intel Macintosh Platform	<p>Complete: Purchase and installation of all requested Mac Intel compatible software is complete and has been in use since September 2007. Installations include Apple Final Cut Pro Studio 2 suite, Adobe CS3 Design Premium, Adobe After Effects CS3, Roxio Toast Titanium 8.01 suite. http://www.cmc.gsu.edu/accesspolicies.html</p> <p>As a result of additional price negotiations with Apple and MSD after the award was announced, P. Webb was able to purchase additional license upgrade plans for Adobe CS3 Design Premium Suite and Adobe After Effects CS3 insuring that the CMC will receive upgraded versions of these software packages as they are released without incurring additional licensing costs until 12/2009.</p> <p>Additionally, as a result of these negotiations, a 3 year Apple Mac OSX Server Maintenance software upgrade agreement was purchased insuring that the CMC will receive upgraded versions of the Mac X-Server operating system software packages as they are released without incurring additional licensing costs until 8/2010.</p> <p>Complete: Purchase, Installation and deployment of Apple Macintosh X-Raid server-based storage device. Raid storage is in place, expanding the CMC local LDAPv3 secured login in system that was updated with the installation of an Apple Mac x-Serve funded through FY07 Student Technology Fee Award 2.1.1.1.1.</p>	\$39,387	\$39,169	Complete
2.1.17	Arts & Sciences	Applied Linguistics Student Computer Room: Renovation & Expansion	<No Assessment Provided>	\$8,775	\$6,250	<Status Not Available>
2.1.18	Arts & Sciences	IPP Astronomy Computer Lab	<No Assessment Provided>	\$4,100	\$4,100	Complete
2.1.19	Arts & Sciences	Updating Technology in English	<p>Order Hardware: Complete Order Software: Complete Setup a consultation for the a/v equipment: Complete Order a/v equipment: Complete; install pending Install Hardware and lock it down: Complete Install Software: Complete Hire GLA's: Not approved</p>	\$22,254	\$19,473	Complete

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2.1.20	Arts & Sciences	Media Center Upgrade to Dual-Boot Computers (Windows/OS X)	<p>The School of Music Media Center Upgrade project has now reached full completion. Thanks to the \$150,626 in funds awarded through the 2008 Technology Fee the department has been able to transform our Media Center into an up-to-date learning facility that will benefit the growing population of the School of Music and allow our students to train on industry-standard technology.</p> <p>As of the close of the 2008 fiscal year all necessary award funds from the 2008 School of Music Technology Fee proposal were expended and all of the proposed line items have been purchased and implemented. The School of Music would like to thank Georgia State University and the Technology Fee Committee for their continued support.</p> <p>Thank you, Jason McCullough</p> <p>1 Tascam DM-4800 Digital Mixer 1 Tascam MU 1000 Meter Bridge 1 Tascam IFFWDM FireWire Interface 1 Tascam X-48 Multi-Track Recorder 1 Tascam IFAN 24x24 channel I/O 1 Tascam CD-RW 2000 2 M-Audio USB MIDI Interface 6 Glyph GT Keys-250 GB 1 Millennia HV-3D 8-Channel Preamp 1 Millennia NSEQ-2 Stereo Equalizer 8 Sony DCR-DVD105 DVD Camcorder 4 WolfVision Portable Visualizer VZ-8 Plus 4 Panasonic PV-V4624S VCR 4 Philips 1080i HDMI DVD Player 2 Apogee Rosetta 800 D/A Converter 8 Bias Peak Pro 5.2 8 M-Audio ProTools 7.3 8 MOTU Digital Performer 5.1 5 Steinberg Nuendo 3.0 5 Steinberg Wavelab 6.0 5 Cakewalk Sonar 6.0 2 Antares Avox Vocal Toolkit 2 Antares Auto-Tune 5 2 Waves SSL 4000 Plug-Ins</p> <p>Total Funds for Pre-Encumbered (Out on Bid) Equipment: \$87,737.00</p> <p>The School of Music wishes to thank the Student Technology Fee Award Committee for the opportunity to update the equipment in our Media Center. Please get in touch with the contact person cited above if you have any questions about anything in this report.</p>	\$150,292	\$140,334	Complete
2.1.23	Arts & Sciences	Necessary Enhancement and Maintenance of Interior Design Labs and Classrooms	<No Assessment Provided>	\$7,341	\$7,245	<Status Not Available>
2.1.25	Arts & Sciences	Computer Workstations for the Mathematics Assistance Complex	<No Assessment Provided>	\$0	\$0	<Status Not Available>
2.1.26	Arts & Sciences	515K Astronomy, Image Processing Computer Lab	<No Assessment Provided>	\$0	\$0	<Status Not Available>
2.1.28	Arts & Sciences	I27NSC Condensed Matter Computer Lab	<No Assessment Provided>	\$0	\$0	<Status Not Available>
2.1.29	Arts & Sciences	Technology Required by Art & Design Gallery for Exhibition of New Media	<No Assessment Provided>	\$9,671	\$9,671	<Status Not Available>
A&S Totals:				\$1,099,900	\$984,163	

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2.2.1	COE	Upgrade ITC Multimedia Computers and Augment Peripherals	<No Assessment Provided>	\$162,766	\$132,443	<Status Not Available>
2.2.2	COE	Collaboration Project: PDS Schools	<No Assessment Provided>	\$186,630	\$133,073	<Status Not Available>
2.2.3	COE	Urban Literacy Clinic Laptop Proposal	20 Dell Laptop computers were ordered for the Urban Literacy Clinic, along with the Inspiration software/license for each computer. The laptops were delivered to the university and then set-up by Sam Daniels, tech support specialist in the College of Education. Once set-up, the laptops were delivered to the clinic the second week of January 2008. The laptops have been a tremendous asset to our work in the Urban Literacy Clinic. There are currently four different courses that meet in the clinic, with nearly 100 GSU students utilizing the computers each week.	\$36,800	\$36,426	Complete
2.2.4	COE	Computer Based Electrocardiographic Stress Testing	Number of classes and/or students who use the system (complete) Over 400 students have either actively used or watched demonstrations of the system. At least 5 faculty, and 6 doctoral students regularly use the system in classes. 2. Total number of exercise tests conducted per year To date, over 200 exercise tests have been conducted. 3. Number of faculty and/or students attending training for the system A training session was held for faculty and doctoral students on January 16, 2008. Approximately 12 people attended this training.	\$21,669	\$16,900	Complete
2.2.5	COE	Pre-service Elementary Teachers: Utilizing Technology to Maximize Teaching and Learning	Assessment #1: Pre-service teachers will complete a post-project survey related to their project experience and ability to utilize portable technology to maximize teaching and learning. Status: In Progress – As indicated in the status report submitted January 2008, a survey will be administered to preservice teachers at the end of fall semester 2008. Assessment #2: Data regarding the frequency and nature of portable technology usage will be collected. Status: Complete – The portable technology purchased through the grant is being integrated in content methods courses of preservice teachers in Early Childhood Education. Preservice teachers in two programs, BSE and UACM, are utilizing digital voice recorders, camcorders, and cameras to document, analyze, and reflect on student learning in their field-based experiences. The technology was used spring 2008, during fall 2008, and will continue in subsequent semesters. Assessment #3: Data regarding the number of pre-service teachers served by the project will be collected. Status: Complete – 125 preservice teachers are being served by the project in content methods courses and field-based experiences.	\$18,525	\$16,797	Complete
Education Total:				\$426,390		
2.3.1	RCB	MBA Portal and Collaboration Initiative (Microsoft SharePoint)	In Progress: The MBA Portal and Collaboration Initiative is still in progress and has not been fully implemented yet due to the complexity of integrating this portal into the university infrastructure and waiting for the availability of IS&T resources to help with this project. We are still working with IS&T and with the consultants to complete this project. We expect it to be completed by December 31, 2008.	\$236,443	\$130,060	In progress
2.3.2	RCB	24/7 Student Internet Access from any location on or off campus to Premier Career Management Resources	The new software was ordered, received and installed. The project is complete.	\$59,419	\$59,368	Complete

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2.3.3	RCB	Student Learning Enhancement Through Financial Market Data Applications	<p>1. "Complete": We successfully negotiated contracts and completed the acquisition of all databases from vendors during the June 2007 through September 2007 period. This required the coordinated efforts of many units within the University including GSU Legal Affairs, Pullen Library staff, RCB Systems Support, and the Department of Finance.</p> <p>I am pleased to report that with the appropriated funds, the Department has obtained the following sets of databases:</p> <p>Thomson Financial</p> <ul style="list-style-type: none"> • Datastream – Academic Subscription - \$24,500 • Thomson Equity Strategies, Mutual Fund Data History - \$3,000 • Thomson Equity Strategies, 13F Data Feed History - \$6,500 • Thomson Equity Strategies, Insider Data Feed History - \$6,500 • SDC Mergers & Acquisitions - \$6,000 • SDC New Issues - \$ 6,000 • SDC Bankruptcy - \$1,000 <p>Vendor: Wharton Research Data (WRDS)</p> <ul style="list-style-type: none"> • MFLinks - \$2,000 <p>Institutional Shareholder</p> <ul style="list-style-type: none"> • Voting Analytics - \$2,500 <p>2. "Complete": As of September 2007 all databases are now operational and accessible through dedicated workstations in the GSU library and through the online Wharton WRDS database access system. As a result, students in both undergraduate and graduate finance courses are becoming more knowledgeable of the operations of financial markets, are accessing real financial market data, and are performing analysis of the data through projects and assignments. This work is significantly enhancing the quality of our course offerings and increasing the reputation of our program. Thanks so much for your support!</p> <p>3. "In progress": Each semester, we continue to increase the utilization of these databases into the curriculum. Students are provided access to financial market data as a part of course assignments and projects. As a result, faculty now have the ability to have students analyze and interpret market data and to draw connections to the finance theory presented in lectures.</p> <p>To illustrate, we have had several classes at both the undergraduate and graduate level utilizing the datasets. Of note are the key program courses of FI 4000 (Fundamentals of Valuation) at the undergraduate level and FI 8000 (Valuation of Financial Assets) at the graduate level. These two courses are of major significance because they are "gateway" courses (with multiple sections of each) that are required courses for all undergraduate and graduate finance majors, respectively. Further, all students must take these courses as pre-requisites for all other finance electives. Thus, by implementing the use of these datasets in these required classes, we are ensuring that all finance majors are first exposed to these databases at the outset of taking their major courses. Further, both of these courses are also taken by a large number of students from other RCB majors, notably risk management and insurance and accounting.</p> <p>In addition, after taking these gateway courses, students have continued access and exposure to the databases through our elective courses. For example, both our undergraduate and graduate courses in capital markets and investments, and our investment banking course have added projects utilizing the databases. To illustrate, Professor Vikas Agarwal in his undergraduate Fi 4420 and graduate Fi 8420 capital market courses utilizes the databases to provide students with greater in-depth knowledge regarding the term structure of interest rates and the impact of inflation on the financial system.</p> <p>Finally, because of the importance of the databases for enhancing student learning, Professor Agarwal has agreed to serve as the Department's technical support person for assisting other faculty in integrating the use of the databases into their respective courses.</p>	\$65,500	\$64,500	Complete
2.3.4	RCB	Replacement of Obsolete Student Workstations	The new workstations have been purchased. We are in the process of replacing the obsolete computers with the newly purchased computers.	\$102,500	\$102,500	Complete
2.3.8	RCB	Portable equipment for classroom student videotaping/presentation use.	The video cameras and the wireless mice/pointers have been purchased and distributed to the Business Communications Faculty to have in their possession for taping presentations in the classroom.	\$7,656	\$7,646	Complete
RCB Total:				\$471,518	\$364,074	
2.4.1	CHHS	Instructional Technology for the Nursing and Physical Therapy Student Teaching Laboratory	This funding was requested to install computerized/audio-visual equipment and teaching workstation in newly renovated Kell Hall Teaching Lab. Classroom renovations were completed and the 75 + seat teaching lab was available for use at the beginning of Fall, 2007 semester. Installation of computer/audio visual equipment and teaching workstation was completed by December, 2007. The classroom and equipment is fully operational and well utilized by nursing and physical therapy students.	\$87,827	\$87,827	Complete

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2.4.2	CHHS	Replacement of Obsolete Computers in CHHS Student Computer Labs	The proposal "Replacement of Obsolete Computers in CHHS Student Computer Labs" was completed in early December 2007. All the computers have been received and installed. This includes sixteen computers for the Health and Human Sciences Student Computer Lab, four computers for the Respiratory Therapy Teaching Lab, four computers for the Nutrition Teaching Labs, six computers for the Physical Therapy Gross Anatomy Lab and one computer for Physical Therapy Teaching Lab.	\$31,837	\$31,327	Complete
2.4.3	CHHS	Computerized Breathing Simulator for Respiratory Therapy Students	Currently the breathing simulator is being used in research projects by master's students. The project is complete.	\$27,000	\$26,923	Complete
2.4.4	CHHS	Computer and Learning Resource Center for Public Health Students	The project "Computer and Learning Resource Center for Public Health Students" was completed during the summer of 2008 and is open to Public Health graduate students. The project was delayed by renovations to the space. Project funds provided the computer furniture as well as the data ports. The college covered the cost of renovating the space and provided eight new computers.	\$16,000	\$12,720	Complete
2.4.5	CHHS	Social Work Graduate Student Community Partnership Projects	The proposal "Social Work Graduate Student Community Partnership Projects" was completed in September 2007. The twelve tablet computers were received early fall semester 2007 and graduate students were able to utilize the computers while completing their required community partnership projects. The school covered the cost of the software and digital cameras.	\$15,072	\$14,800	Complete
2.4.6	CHHS	Enhancement of Nursing Student Clinical Skills Lab to Expand Learning Opportunities	Proposal #2.4.6 - Enhancement of Nursing Student Clinical Skills Lab to Expand Learning Opportunities IT Procurement Review number: 2007-7I246 Awarded: \$19,350.00 Expended: \$18,787.00 Unused: \$563.00 Project Completed: The grant allowed the purchase of a specific pelvic simulation model for student use in the Nursing Skills and Simulation Lab. When initially ordered, the model was being upgraded and was not available. Upgraded model was delivered in April, 2008, it will be utilized by graduate and undergraduate nursing students during the fall and spring terms of 2008-09.	\$19,350	\$18,787	Complete
Health & Human Services Total:				\$197,086	\$192,384	

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2.5.1	AYSPS	Student Computing in the Andrew Young School	1. Purchased upgrade of econometric software for student use in AYSPS labs. Installed by winter Break. 2. Purchased 25 iPods for faculty use in Study Abroad programs. Working with faculty to create content.	\$41,294	\$20,200	Complete
AYSPS Total:				\$41,294	\$20,200	
2.6.1	COL	Classroom Recording, Reproduction and Delivery Technology	The final and measurable outcome of this proposal is a suite of services and resources allowing the College of Law to record, reproduce, and deliver lectures and special events hosted at the College of Law. As of January 22, 2008, the College of Law has purchased the necessary cameras, networking, hardware, and software to outfit four classrooms with recording, reproduction and delivery technology; however, the cameras have not been received. The College is implementing an Apple solution that will integrate into GSU's iTunes University and with our existing web services within the College of Law. Several options were looked into including Appresso's solution but most other solutions required extremely expensive licensing on a yearly basis that were unattractive to sustain such a system as substantial funds would be needed to just keep the annual licensing current and providing no added value to the service we are aiming to provide. Apple's solution does not have the licensing burdens associated with it and has well integrated hardware and software native to its core functionality to provide an extremely robust and scalable solution now and going forward. When the cameras do arrive, we will work with vendors to install cameras and microphones and run necessary audio feeds in the classrooms. The system will be set up and tested in the coming months. Once successful, instructional materials and training will be offered to College of Law faculty and students.	\$132,874	\$116,877	<Status Not Available>
2.6.2	COL	Student Organizations and Clinic PCs and Outreach Technology	The final and measurable outcomes of this proposal are the following 1) purchase and installation of the PCs into the student organizations and 2) purchase of the outreach technologies for the student law clinics. As of January 22, 2008, the College of Law has purchased and received all student organization PCs and clinic outreach technologies. Of the twenty-two student organization PCs, eight have been deployed and fourteen are awaiting deployment. These remaining PCs will be deployed in the coming months.	\$39,250	\$36,432	<Status Not Available>
2.6.4	COL	Expand Wireless Coverage at College of Law	<No Assessment Provided>	\$7,200	\$0	<Status Not Available>
2.6.6	COL	LexisNexis Congressional Hearings Digital Collection Subscription	There are two identifiable milestones that can be used to assess the progress of the project: 1) successfully negotiating and signing a license agreement with LexisNexis and 2) successfully testing local and remote access to the database subscription. This database has been licensed to the College of Law Library and is currently available to students both locally and remotely via library proxy services. The goals of this award have been accomplished and the project has been completed.	\$101,500	\$101,500	Complete
2.6.7	COL	Wired Law Library Study Rooms and Wired Wall-mounted Desk	<No Assessment Provided>	\$6,420	\$0	<Status Not Available>
Law Total:				\$287,244	\$254,809	
1.1.1	IS&T	eTraining Renewal (Web-based Technology Training)	Milestones: - Contract renewed effective September 1, 2007 – August 31, 2008. Status: Complete - New "Course Completion" reporting available (see summary below). Status: In Progress Project Outcomes: Continued use by students, faculty, and staff. 3,732 students, staff, and faculty were enrolled in eTraining courses. Students made up 88% of usage, faculty and staff at 12%. Status: In progress. Most popular courses included Microsoft Office Suite (versions 2000, 2002, 2003 and 2007), PMP Project Management certification, and Personal Financial Planning. Students, staff, and faculty completed 1,675 courses in all categories during FY2008 (July 1, 2007 – June 30, 2008). 6,138 individual courses were accessed in all categories.	\$138,000	\$137,000	Complete

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1.1.2	IS&T	Virtual Classroom/Web Collaboration Tool Renewal	<ul style="list-style-type: none"> • Ongoing usage: <ul style="list-style-type: none"> o July through December, 2007 added 41 courses and 81 meetings o January through June, 2008 added 51 courses and 60 meetings o A total of 132 faculty/staff and over 3000 students have used vClass as of 9/30/08. • Product satisfaction: Both faculty and students have given the product high ratings. See comments later in this document. • Ease of use: Instructors and students have found it relatively easy to use for the most part. Our biggest problem is training faculty (moderators) to use the features. To this end, we have offered "open practice rooms" where they may practice at their convenience. Additional "Practice Sessions" with UETS staff has also encouraged many instructors to start using the product. • Vendor support: Elluminate has provided excellent vendor support, responding to questions and problems immediately and supplying us with support beyond the contract. They have also worked closely with departmental tech support groups on campus to assist in their support at the local level. Our "Customer Advocate" has also attended and hosted several events over the last year. • One-on-one training opportunities: With the addition of the Faculty Exchange, we now have better training and support. Faculty seem to like a hands-on approach to learning, either online or in-person at their office, customizing the training to their needs. 	\$99,850	\$99,850	Complete
1.1.3	IS&T	Digital Aquarium Multimedia Equipment and Supplies	<see records for spreadsheet>	\$49,462	\$49,462	Complete
1.1.16	IS&T	Digital Aquarium Operating Expenses	<see records for spreadsheet>	\$270,568	\$270,568	<Status Not Available>
UETS Total:				\$287,312		
1.2.2	IS&T	CFC Requests for Instructional Technology in CS608 and Sparks Hall	<No Assessment Provided>	\$140,000	\$0	<Status Not Available>
1.2.3	IS&T	Upgrade Aderhold Classroom AV Technology and Install AV technology in Classroom South classrooms.	<No Assessment Provided>	\$219,000	\$215,247	<Status Not Available>
1.2.4	IS&T	Computer Replacement for Aging PC and Mac Workstations	<No Assessment Provided>	\$137,094	\$62,827	<Status Not Available>
1.2.5	IS&T	Enterprise Wide Software License Renewals	<No Assessment Provided>	\$60,729	\$59,234	<Status Not Available>
1.2.6	IS&T	Software upgrades for Macintosh computers in labs and classrooms	<No Assessment Provided>	\$17,931	\$11,143	<Status Not Available>
P&SI Total:				\$574,754	\$348,451	

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1.3.1	University Library	Additional PCs for student use	Desktop computers are installed and in near continuous use by students on the large link now connecting the Library north and south 2nd floors.	\$49,200	\$48,558	Complete
1.3.2	University Library	Renew Campus-wide Endnote Site License	The software is widely and successfully being used, with new downloads totaling over 2200.	\$15,000	\$15,000	Complete
University Library Total:				\$64,200	\$63,558	
1.4.1	IS&T	Student lab servers ongoing maintenance	Student lab servers are operational and used by students on a daily basis. Please see PMG website at http://pmg.gsu.edu (select reports and choose quarterly reports) for performance metrics.	\$64,200	\$63,791	Complete
1.4.2	IS&T	Wireless Network "CatChat" -Maintenance	The proposal sought funding for continued maintenance of Cisco Secure Servers, BlueSocket Wireless Access Gateways and MeruNetworks wireless access points and controllers. All components were purchased with previous tech-fe	\$35,750	\$28,849	Complete
1.4.3	IS&T	Video server ongoing maintenance	The Helix video server(hollywood.gsu.edu) is in production and in use on a daily basis as a teaching aid. The upgrade to the unlimited Helix server software is on hold due to a shortage of funds in the project. The reason for the shortage has been identified as an accounting error and corrective action has been initiated. Once the funds are available the helix software upgrade purchase request will be completed. The software upgrade will be scheduled within 4-8 weeks or as class schedules allow. Please see http://pmg.gsu.edu (select reports) for performance metrics.	\$76,200	\$63,806	Complete
1.4.4	IS&T	Student Anti-Spam Upgrade	The new anti-spam appliance in production on Tuesday 1/22/08 and operating well. The use of a virtualized appliance is allowing the system to grow as load increases. The rbl(real time blacklisting) services have been incorporated as part of the appliance infrastructure and now is reported as a metric. Current statistics since 1/22/08 to 1/31/08: Total Inbound email processed: 18,854,638 Inbound email blocked by RBL(spamhaus and netmlx) : 15,745,993 (82% of total) mail quarantined as spam: 1,191,499(9% of total) Legitimate mail: 1,839,238 (10% of total) Mail with virus payloads blocked: 2,441 In the future performance metrics will be available at http://pmg.gsu.edu (select reports/quarterly reports)	\$107,522	\$104,672	Complete
1.4.5	IS&T	Student e-mail ongoing maintenance (PRE-FUNDED)	Student email,locker box, and remote access services in production. Students access systems on a daily basis from several labs and library on campus as well as off campus locations. Clustering of student facing services have been completed. The conversion of base OS to linux has been completed on all student facing systems. Further conversions will be considered as time and technology allows. Please see performance metrics located a http://pmg.gsu.edu (select reports/quarterly reports)	\$94,950	\$94,662	Complete
UCCS Total:				\$176,150		

<u>Proposal</u>	<u>Major Unit</u>	<u>Title</u>	<u>Project Assessment</u>	<u>Amount Awarded</u>	<u>Amount Expended</u>	<u>Project Status</u>
1.6.1	Student Services	Career Resource Center Technology Update	We were appreciative of the award, had an opportunity to utilize other funds and therefore did not utilize awarded surplus.	\$0	\$0	Complete
1.6.2	Student Services	Accessible Technology for Persons with Disabilities	1) We have ordered and installed the V-GIS Closed Caption Decoder w. RCA jacks. This project is completed. They were installed between November 21, 2007 and December 15, 2007 in General Classroom and Sparks Hall classrooms. 2) We have ordered and received the software upgrades. This is complete. They arrived January 6, 2008. They are scheduled to be installed January 30, 2008. 3) On January 30, 2008, STARS will be here to complete the software installations. This is in progress. We were awarded \$8,000 for software installation. The installations only cost \$1,500.	\$13,000	\$4,435	<Status Not Available>
1.6.3	Student Services	Support for Critical Data Management for Student Data	<No Assessment Provided>	\$6,535	\$4,830	<Status Not Available>
Student Services Total:				\$19,535	\$9,265	
1.7.2	Associate Provost	Desktop Firewall renewal for student PCs (10,000 licenses)	Software maintained on all computers housed in IS&T managed student labs and classrooms Software maintained on university computers processing, transmitting, and/or storing sensitive information Software maintained in college/departmental labs, classrooms, and student assistant workstations by technology staffs Statistics on installation base at GSU – Used to protect confidential information residing on university systems; used by students to protect their personal computers from worms, malware, and Trojan Horses; used in University labs (to protect systems from unauthorized access as students enter their personal/financial information on lab systems routinely) Overview of threats prevented by ISS Proventia Desktop IPS software in FY007—prevented worms, bots, Trojan Horses. Security incidents on campus – 99% of systems compromised by external hackers were NOT utilizing ISS desktop software. The fact that there are routinely less than 10 security incidents per week, the majority involving students' personal computers, supports the contention that ISS desktop protection plays a major role in preventing malware and compromises.	\$22,100	\$22,050	Complete
1.7.3	Associate Provost	Symantec Antivirus Software License	1. Software installed and maintained on all computers housed in student labs 2. Software installed and maintained on all university computers used by students or staff that process and store HIPAA, GLBA, FERPA, student information and credit card transactions 3. Current releases of software for Windows and Macintosh computers distributed over the web at http://nav.gsu.edu or through purchase or checkout of cd's in the UCOS Operations Center and libraries to allow all GSU students to install and utilize this software	\$39,934	\$38,675	Complete
Associate Provost Total				\$62,034	\$60,725	
GRAND TOTAL:				\$3,707,417	\$2,297,629	