

**Georgia State University
Dashboard Trends**

1/30/08

	Fall 2003 FY 03	Fall 2004 FY 04	Fall 2005 FY 05	Fall 2006 FY 06	Fall 2007 FY 07
A. STUDENTS					
1 Fall Enrollment (headcount)	28,079	27,267	25,945	26,134	27,137
2 Fall Enrollment (FTE)	23,774	23,248	22,606	22,745	23,766
3 % graduate enrollment	28.0%	27.0%	26.8%	26.8%	26.7%
4 1st-year retention rate	80.7%	83.1%	80.4%	80.4%	80.4%
5 6-year graduation rate	32.0%	40.1%	39.4%	41.4%	47.0%
6 % Minority Undergraduate	44.5%	44.5%	44.8%	43.9%	44.3%
7 % Minority Graduate	21.7%	22.9%	24.0%	24.1%	24.0%
% international (non-resident aliens)	5.8%	5.5%	5.5%	5.4%	5.2%
8 Degrees awarded by fiscal year	5,169	5,568	5,722	5,781	5,948
9 Ph.D.'s awarded by fiscal year	123	113	123	149	170
Total alumni	117,893	122,402	127,361	133,142	139,090
10 Freshmen participation in First year programs	754	943	1,020	1,115	1,164
B. ADMISSIONS					
11 New Freshmen Acceptance Rate	49.2%	56.3%	61.9%	52.4%	54.3%
12 New Freshmen Yield	41.9%	47.5%	44.4%	49.8%	50.7%
13 New Freshmen SAT	1082	1094	1090	1092	1090
New Freshmen ACT	22	22	23	23	23
14 New Freshmen HS GPA	3.32	3.31	3.30	3.33	3.30
C. INSTRUCTION					
15 Student/Faculty Ratio	19:1	18:1	17:1	17:1	17:1
% Classes with 1-19 Students	25.7%	24.4%	27.5%	29.0%	32.0
% Classes with ≥ 50 students	11.2%	11.3%	11.9%	10.4%	11.4
D. FACULTY					
16 Faculty Headcount (Total full time)	998	1,027	1,058	1,046	1,087
17 Faculty Headcount (tenure track)	713	741	755	754	771
18 % Female faculty	43.4%	44.8%	44.0%	45.3%	44.6%
19 % Minority faculty	17.7%	18.6%	19.8%	20.4%	21.3%
E. FINANCE					
20 State Appropriations (M\$)	\$165.4	\$166.1	\$174.3	\$181.5	\$187.9
21 Total general education budget (M\$)	\$255.5	\$271.1	\$284.8	\$300.2	\$336.1
22 Total tuition revenue (M\$)*	\$78.8	\$87.4	\$89.3	\$90.4	\$99.4
State as % of total	65%	61%	61%	60%	56%
23 State \$/FTE	\$6,959	\$7,147	\$7,711	\$7,980	\$7,906
24 Undergraduate Resident Tuition & Fees	\$3,920	\$4,154	\$4,464	\$4,911	\$5,484
Undergraduate Non-Resident Tuition & Fees	\$13,544	\$14,260	\$15,378	\$16,896	\$18,972
25 Housing cost	\$4,930	\$5,130	\$5,380	\$5,918	\$5,950
26 Endowment (M\$)	\$52.8	\$62.7	\$77.1	\$88.9	\$97.6
27 % Alumni Who Give	9%	8%	8%	7%	--
28 Private giving (M\$)	\$10.6	\$12.5	\$11.3	\$11.2	\$15.9
F. RESEARCH					
29 Total Research Expenditures (M\$)	\$48.7	\$50.5	\$50.1	\$51.7	\$51.4
30 Federal Research Expenditures (M\$)	\$20.3	\$25.2	\$24.8	\$24.4	\$22.3
31 Total proposals submitted	741	827	753	788	875
G. NATIONAL RANKING					
U.S. News & World Report	4th tier	4th tier	4th tier	4th tier	4th tier
"The Center" (Public Universities)	not rated	not rated	not rated	Top 200	--

Notes:

Numbers indicate graphs

* does not include fees or value of fee waivers.

Legend for	Georgia State target
Blue Bar	Horizon; Target
Green	Trend up AND within 20% of target
Red	Trend down or flat or below 80% of target
Yellow	Caution - trend in danger of falling below 80% of target